

## **COAST Long term planning 2014 to 2019. Facilitating Sustainable Development for Vulnerable Population in Bangladesh**

### **1. Methodology of preparation**

- step 1 : draft preparation by central senior staff
- step 2 : discussion in all regions
- step 3 : draft final
- step 4 : deployment of external consultant for validation and field study
- step 5 : final write up by March 2014

### **2. Executive Summary (will be written at the end of the exercise)**

### **3. Origin and transformation**

- Origin and Background
- Transformation
  - 1994 to 1997 : Reorganization
  - 1998 to 2001 : Consolidation
  - 2002 to 2006 : Actualization
  - 2007 to 2013 : Direction

### **4. Impact of COAST in during last 17 years**

- in livelihood of the working area
- in livelihood of the poor people of the country
- policy and practice changes
- impact among the NGO communities
- impact in respect of campaign and advocacy

### **5. Why COAST like organization required and what should be its role**

- From development perspective
- From CSO perspective

### **6. Next 10 years perspective**

- coastal areas in next ten years
- Bangladesh economy and political sociology in next ten years
- Political and social attitude toward organization like COAST
- Changing donor perspective in next ten years.

## 7. SWOT analysis of COAST : Probable direction in Next Ten Year

### **10. Vision, Mission, Values and Objectives**

- vision has to be set
- mission should be as it is
- values should be as it is
- Objectives

### **11. Program objectives for next five years**

- (a) Sustainability of core program based on a micro finance with RBA
- (b) Integration of CITEP / climate adaptation to enhance income capacity of the member participants
- (c) Building People Organization as Alternative Power Structure and Participatory Management
- (d) Develop a Sustainable Disaster Response and Legal Endowment Fund
- (e) Campaign and advocacy to facilitate coastal livelihood security especially of fisherman
- (f) Campaign and advocacy to facilitate pro poor policy especially for climate, economic and tax justice.
- (g) Expansion also to the growth centre areas for the balancing hard to reach areas.

### **12. Management objectives for next five years**

- (a) Building long term committed senior level
- (b) Development of simple but integrated and effective human resource development approach.
- (c) Simple but effective program quality monitoring and finance monitoring system
- (d) Promoting strong pro people corporate identity among community and all other level especially in respect of governance.
- (e) Diversify organizational income on sustainable basis.