
1. Methodology of preparation
   - step 1: draft preparation by central senior staff
   - step 2: discussion in all regions
   - step 3: draft final
   - step 4: deployment of external consultant for validation and field study
   - step 5: final write up by March 2014

2. Executive Summary (will be written at the end of the exercise)

3. Origin and transformation
   - Origin and Background
   - Transformation
     - 1994 to 1997: Reorganization
     - 1998 to 2001: Consolidation
     - 2002 to 2006: Actualization
     - 2007 to 2013: Direction

4. Impact of COAST in during last 17 years
   - in livelihood of the working area
   - in livelihood of the poor people of the country
   - policy and practice changes
   - impact among the NGO communities
   - impact in respect of campaign and advocacy

5. Why COAST like organization required and what should be its role
   - From development perspective
   - From CSO perspective

6. Next 10 years perspective
   - coastal areas in next ten years
   - Bangladesh economy and political sociology in next ten years
   - Political and social attitude toward organization like COAST
   - Changing donor perspective in next ten years.
7. SWOT analysis of COAST: Probable direction in Next Ten Year

10. Vision, Mission, Values and Objectives

- vision has to be set
- mission should be as it is
- values should be as it is
- Objectives

11. Program objectives for next five years

(a) Sustainability of core program based on a micro finance with RBA
(b) Integration of CITEP / climate adaptation to enhance income capacity of the member participants
(c) Building People Organization as Alternative Power Structure and Participatory Management
(d) Develop a Sustainable Disaster Response and Legal Endowment Fund
(e) Campaign and advocacy to facilitate coastal livelihood security especially of fisherman
(f) Campaign and advocacy to facilitate pro poor policy especially for climate, economic and tax justice.
(g) Expansion also to the growth centre areas for the balancing hard to reach areas.

12. Management objectives for next five years

(a) Building long term committed senior level
(b) Development of simple but integrated and effective human resource development approach.
(c) Simple but effective program quality monitoring and finance monitoring system
(d) Promoting strong pro people corporate identity among community and all other level especially in respect of governance.
(e) Diversify organizational income on sustainable basis.