Climate Finance Transparency mechanism

Project Plan of Operation: Year-01 (2018)



Coastal Association for Social Transformation Trust- COAST Trust

- 1) Title of the project: Climate Finance Transparency Mechanism Project (CFTM)
- **2)** Duration of the Project: **10**th May 2018 to 30th September 2019.
- 3) Total budget: BDT-18,200,200
- 4) Funded by: BRITISH COUNCIL
- 5) Working area: 12 Upazillas under 3 districts-
- A) Bhola: Bhola sador, Burhanuddin, Tazumuddin & Charfasion Upazilla.
- B) Patuakhali: Patuakhali Sador, Baufall, Golachipa & Doshmina Upazilla.
- C) Cox's bazar: Cox's bazar Sador, Teknuff, Chokoria & Kutubdia Upazilla.

6) Introduction

Bangladesh is one of the most climate vulnerable countries in the world and will become even more so as a result of climate change. As a result of climate change, floods, tropical cyclones and associated storm surges, riverbank erosion, landslides, drainage congestion in urban areas, and drought-like conditions are likely to become more frequent and severe in coming years.

The Government of Bangladesh (GoB) is aware of the threat posed by climate change, and has been preparing to face the challenge. Given the country's vulnerability to climate change, climate financing is a high priority. The GoB as well as the international community have and are expected to continue to invest in climate sensitive activities, both for mitigation and adaptation. Increasing the efficacy of climate change funds both from government and donors in tackling the impacts of climate change in Bangladesh, hence, is very crucial. From 2007 the govt. implemented various development activities from the Trust fund and in 2016-2017 about T.K. 3000 crore was allotted from this fund. But from the observation of donors & government it is seen the projects are not implemented properly from this fund.

The GoB encourages greater transparency and information sharing. In 2009, it passed the Right-to-Information (RTI) Act and set up mechanisms to facilitate public disclosure of information. The current government actively supports these initiatives. An initiative to promote transparency on climate change is, therefore, in line with the current political climate. Besides, GOB has also proposed a Climate Fiscal Framework (CFF) to track climate sensitive public expenditures and help the government to better predict the future resource demand to fulfill the BCCSAP. One of the important components of the CFF is a web system that that tracks climate expenditure in concerned sectors. This initiative is in line with the provisions of the RTI Act that mandates the government to set up mechanisms facilitate public disclosure of information.

An issue-based project (IBP) Climate Finance Transparence Mechanism (CFTM) has been initiated in January 2017. The CFTM project is being implemented by a consortium partners among the International Centre for Climate Change and Development (ICCCAD), the Centre for Climate Change and Environmental Research (C3ER), BRAC University and the Bangladesh Centre for Advanced Studies (BCAS), Coastal Association for Social Transformation Trust (COAST), Campaign for Sustainable Rural livelihood (CSRL) in association with the British Council. The CFTM project is an innovative project that would not only enable the funding for climate change in Bangladesh to be more effective in helping the most vulnerable communities become better adapted to climate change impacts, but would also help improve the overall levels of transparency in governance from grass roots level to central level. The goal of this project is to increase the efficacy of climate change funds both from government and donors in tackling the impacts of climate change in grass root level to central level. The CFTM project is an IBP and is funded by PROKAS (Promoting Knowledge for Accountable Society), an initiative of British Council funded by DFID.

The activities of this project is divided into two parts. In the central level ICCAD, BCAS, C3ER & BRAC University are working and in the root level COAST & CSRL are working. In this pilot project the six districts are selected primarily among them COAST is working in three districts & CSRL is working in three districts.

7) Goal & Objectives of CFTM Project:

Goal: To increase the efficacy of climate change funds both from government and donors in tackling the impacts of climate change.

Objectives:

- To build up and enhance of self-capacity of CSOs. So that they will be able to involve with self-planning, identify and analysis the information of govt. development initiatives through climate finance activities and raise voice at local, national and international level.
- To sensitize govt. officials on climate governance issues. So that practice change on climate governance issues will be expedite and accountability level increased.

8) Major Activities to be implemented by the CFTM Project:

- CSO Monitoring (Climate Forum) Group Formation at Upazilla level.
- Assessment on Climate Finance requirement in local areas (Dialogue with selected/vulnerable UP bodies in 12 Upazila)
- Bi-Monthly meeting with District CSO Monitoring Group. Total 24 meeting (3 dist x 8 times, Total 24 meeting).
- Bi-Monthly meeting with Local (sub-district) Monitoring Group. Total 96 meeting (12upz x 8 times, Total 96 meeting).
- Investigate and Social Audit on climate financed projects at local areas
- Cost for Audio Visual Campaign at community level
- Preparatory Meeting to establish local level network/CFTM monitoring group (09 members group) at district level [03 meeting]
- Training for Local Networks/Monitoring Groups (On CF, MRV/SA Advocacy Tools for new members of Climate Forum, 06 batch x 25p =150p, in 03 dist]
- Developed audio visual documentary for community sensitization on CC and CF governance issues.
- Printing & Publication (Campaign Post Card & Briefing Paper)

- National consultation on pre-CoP positioning and global climate governance issues in context of climate vulnerability of Bangladesh.
- CSOs Consultation on Pre-budget demanding allocation in climate finance activities at National level
- Pre budget seminar at district level on people's demand to CFTM activities [03 district consultation]
- Day observation DRR, National Disaster Preparedness, RTI focusing climate justice.
- Participate in Govt. Development fair, Digital fair etc for campaign and awareness on climate governance issues.
- Orientation/Multi stakeholder meeting climate governance issues.

9) Project Activities at a Glance by year

The following table presents at a glance in CFTM Project activity line and budget.

		-	Year wise	-	Budget
Sn.	Activities	Quantity	1 st year	2 nd year	
01	CSO Monitoring (Climate Forum) Group Formation at Upazilla level.	12	12	0	None cost activity.
02	Assessment on Climate Finance requirement in local areas (Dialogue with selected/vulnerable UP bodies in 12 Upazila)	12	12	0	180000/-
03	Bi-Monthly meeting with District CSO Monitoring Group. Total 24 meeting (3 dist x 8 times, Total 24 meeting).	24	9	15	160800/-
04	Bi-Monthly meeting with Local (sub- district) Monitoring Group. Total 96 meeting (12upz x 8 times, Total 96 meeting).	96	48	48	988800/-
05	Investigate and Social Audit on climate financed projects at local areas	60	24	36	270000/-
06	Cost for Audio Visual Campaign at community level	60	24	36	180000/-
07	Preparatory Meeting to establish local level network/CFTM monitoring group (09 members group) at district level [03 meeting]	3	3	0	16650/-
08	Training for Local Networks/Monitoring Groups (On CF, MRV/SA Advocacy Tools for new members of Climate Forum, 06 batch x 25p =150p, in 03 dist]	6	6	0	506100/-
09	Developed audio visual documentary for community sensitization on CC and CF governance issues.	1	1	0	10,00,000/-
10	Printing & Publication (Campaign Post Card & Briefing Paper)	1	1	0	50000/-

Sn.	Activities	Quantity	Year wise	Activities	Budget
511.	Activities	Quantity	1 st year	2 nd year	
11	National consultation on pre-CoP positioning and global climate governance issues in context of climate vulnerability of Bangladesh.	1	1	0	89500/-
12	CSOs Consultation on Pre-budget demanding allocation in climate finance activities at National level	1	0	0	137500/-
13	Pre budget seminar at district level on people's demand to CFTM activities [03 district consultation]	3	3	0	249000/-
14	Day observation DRR, National Disaster Preparedness, RTI focusing climate justice.		24	12	252000/-
15	Participate in Govt. Development fair, Digital fair etc for campaign and awareness on climate governance issues.		0	12	120000/-
16	Orientation/Multi stakeholder meeting climate governance issues.	3		3	150000/-
Forty E	ight Lacs Three hundred Fifty taka only	•			4800350/-

10) Activity Implementation Plan of CFTM Patuakhali:

Sn	Name of Activities	Tot				٦	īme (J	uly-20	18 to .	un-20	19)				Place	Budget
		al	July	Aug	Sep	Oct	Nov	De	Jan	Feb	Mar	Apr	May	Jun		
1	CSO Monitoring (Climate Forum) Group Formation at	4	4												4-Upz at Ptk.	None cost
2	Upazilla level. Assessment on Climate Finance requirement in local areas (Dialogue with selected/vulnerable UP bodies in 4 Upazila)	4		1	2	1									4-Upz at Ptk.	60000/-
3	Bi-Monthly meeting with District CSO Monitoring Group.	6	1		1		1		1		1		1		Patuak hali dist.	40200/-
4	Bi-Monthly meeting with Local (sub- district)	24		4		4		4		4		4		4	4-Upz at Ptk.	247200/-
5	Investigate and Social Audit on climate financed projects at local	16		2	2	1	1	2	1	1	2	1	2	1	4-Upz at Ptk.	45000/-

Sn	Name of Activities	Tot				7	Гime (J	uly-20	18 to J	lun-20	19)				Place	Budget
		al	July	Aug	Sep	Oct	Nov	De	Jan	Feb	Mar	Apr	May	Jun		
	areas															
6	Cost for Audio Visual Campaign at community level	16		2	2	1	2	1	2	1	1	2	1	1	-Upz at Ptk.	48000/-
7	Preparatory Meeting to establish local level network/CFTM monitoring group	1	1												Patuak hali dist.	5550/-
8	Training for Local Networks/Monitorin g Groups (On CF, MRV/SA Advocacy Tools for new members of Climate Forum.)	2			1		1								Patuak hali dist.	168700/-
9	Developed audio visual documentary for community sensitization on CC and CF governance issues.	1		1											One progra m for 3 dist:	Bhola CFTM will pay this expense
10	Printing & Publication (Campaign Post Card & Briefing Paper)	1					1								One progra m for 3 dist	Cox's bazar CFTM will pay this expense
11	National consultation on pre-CoP positioning and global climate governance issues in context of climate vulnerability of Bangladesh.	1					1								Dhaka	89500/-
12	CSOs Consultation on Pre-budget demanding allocation in climate finance activities at National level	1											1		Dhaka	137500/-
13	Pre budget seminar at district level on people's demand to CFTM activities	1									1				PTK dist:	83000/-
14	Day observation DRR, National	12			4			4			4				4Upz at PTK	84000/-

Sn	Name of Activities	Tot				Т	ïme (J	uly-20	18 to J	un-20	19)				Place	Budget
		al	July	Aug	Sep	Oct	Nov	De	Jan	Feb	Mar	Apr	May	Jun		
	Disaster														dist:	
	Preparedness, RTI															
	focusing climate															
	justice.															
15	Participate in Govt. Development fair, Digital fair etc for campaign and awareness on climate governance issues.	4		4 Upz at PTK dist:							40000/-					
16	Orientation/Multi stakeholder meeting climate governance	1										PTK dist:	50000			
	issues.		-	lac Ninety Eight thousand Six hundred Fifty taka only											4000650	
	Total		Ten	lac Ni	nety E	ight t	housa	and Siz	x hun	dred l	Fifty ta	ka on	ly			1098650

11) Activity Implementation Plan of CFTM Bhola:

Sn	Name of Activities	Tot	Time	(July-	-2018	to Jun	-2019))							Place	Budget
•		al	Jul	Au	Se	Oct	No	De	Jan	Fe	Mar	Ар	May	Jun		
			У	g	р		V			b		r				
1	CSO Monitoring (Climate Forum) Group Formation at Upazilla level.	4	4												4Upz at Bhola	None cost
2	Assessment on Climate Finance requirement in local areas (Dialogue with selected/vulnerable UP bodies in 4 Upazila)	4		1	2	1									4Upz at Bhola	60000/-
3	Bi-Monthly meeting with District CSO Monitoring Group.	6	1		1		1		1		1		1		Bhola dist.	40200/-
4	Bi-Monthly meeting with Local (sub- district)	24		4		4		4		4		4		4	4-Upz at Bhola	247200/-
5	Investigate and Social Audit on climate financed	16		2	2	1	1	2	1	1	2	1	2	1	4-Upz at Bhola	45000/-

Sn	Name of Activities	Tot	Time	e (July	-2018	to Jun	-2019))							Place	Budget
•		al	Jul	Au	Se	Oct	No	De	Jan	Fe	Mar	Ар	May	Jun		
			У	g	р		v			b		r				
	projects at local															
	areas															
6	Cost for Audio Visual	16		2	2	1	2	1	2	1	1	2	1	1	4-Upz	48000/-
	Campaign at														at	
	community level														Bhola	
7	Preparatory Meeting	1	1												Bhola	5550/-
	to establish local														dist.	
	level network/CFTM															
	monitoring group															
8	Training for Local			1		1									Bhola	168700/-
	Networks/Monitorin	2													dist.	
	g Groups (On CF,															
	MRV/SA Advocacy															
	Tools for new															
	members of Climate															
	Forum.)														_	
9	Developed audio			1											One	10,00,000/-
	visual documentary	1													progra m for 3	
	for community														dist:	
	sensitization on CC														alse.	
	and CF governance															
10	issues.						4									<u> </u>
10	Printing &						1								One	Cox's
	Publication	1													progra	bazar
	(Campaign Post Card														m for	CFTM will
	& Briefing Paper)														3 dist	pay this
	Nuclear Lange Destant						4								Dhala	expense
11	National consultation	1					1								Dhaka	Patuakahli
	on pre-CoP															CFTM will
	positioning and															pay this
	global climate															expense
	governance issues in context of climate															
	vulnerability of Bangladesh.															
12	CSOs Consultation on	1											1		Dhaka	Patuakahli
12	Pre-budget	1											T		DIIdKd	CFTM will
	demanding															
	allocation in climate															pay this
	finance activities at															expense
	National level															

Sn	Name of Activities	Tot	Time	e (July	-2018	to Jun	-2019))							Place	Budget
		al	Jul	Au	Se	Oct	No	De	Jan	Fe	Mar	Ар	May	Jun		
			У	g	р		v			b		r				
13	Pre budget seminar	1									1				Bhola	83000/-
	at district level on														dist:	
	people's demand to															
	CFTM activities															
14	Day observation	12			4			4			4				4-Upz	84000/-
	DRR, National														at	
	Disaster														Bhola	
	Preparedness, RTI															
	focusing climate															
	justice.															
15	Participate in Govt.								4						4-Upz	40000/-
	Development fair,	4													at	
	Digital fair etc for														Bhola	
	campaign and															
	awareness on															
	climate governance															
	issues.															
16	Orientation/Multi	1								1					Bhola	50000
	stakeholder meeting														Dist:	
	climate governance															
	issues.															
	Total		Eight	een la	ac Seve	enty O	ne tho	usand	l Six hu	undre	d Fifty t	aka or	nly			1871650

12) Activity Implementation Plan of CFTM Cox's bazar:

Sn	Name of Activities	Tot	Time	e (July-	-2018	to Jun	-2019)							Place	Budget
•		al	Jul	Au	Se	Oct	No	De	Jan	Fe	Mar	Ар	May	Jun		
			У	g	р		v			b		r				
1	CSO Monitoring		4												4Upz	None cost
	(Climate Forum)	4													at	
	Group Formation at														Cox's	
	Upazilla level.														bazar	
2	Assessment on			1	2	1							ĺ		4Upz	60000/-
	Climate Finance	4													at	
	requirement in local														Cox's	
	areas (Dialogue with														bazar	
	selected/vulnerable															
	UP bodies in 4															
	Upazila)															
3	Bi-Monthly meeting	6	1		1		1		1		1		1		Cox's	40200/-

Sn	Name of Activities	Tot	Time	e (July-	-2018	to Jun	-2019)								Place	Budget
		al	Jul	Au	Se	Oct	No	De	Jan	Fe	Mar	Ар	May	Jun		
			У	g	р		v			b		r				
	with District CSO														bazar	
	Monitoring Group.														dist.	
4	Bi-Monthly meeting	24		4		4		4		4		4		4	4-Upz	247200/-
	with Local (sub-														at	
	district)														Cox's	
-		10		-				-				4			bazar	45000/
5	Investigate and	16		2	2	1	1	2	1	1	2	1	2	1	4-Upz	45000/-
	Social Audit on climate financed														at Cox's	
	projects at local														bazar	
6	areas Cost for Audio Visual	16		2	2	1	2	1	2	1	1	2	1	1	4-Upz	48000/-
0	Campaign at	10		2	2	1	2	T	2	1	1	2	1	1	at	40000/-
	community level														Cox's	
															bazar	
7	Preparatory Meeting	1	1												Cox's	5550/-
	to establish local														bazar	
	level network/CFTM														dist.	
	monitoring group															
8	Training for Local				1	1									Cox's	168700/-
	Networks/Monitorin	2													bazar	
	g Groups (On CF,														dist.	
	MRV/SA Advocacy															
	Tools for new															
	members of Climate															
	Forum.)														_	
9	Developed audio			1											One	Bhola
	visual documentary	1													progra	CFTM will
	for community														m for	pay this
	sensitization on CC														3 dict i	expense
	and CF governance issues.														dist.:	
10	Printing &						1								One	500000
-0	Publication	1					-								progra	
	(Campaign Post Card														m for	
	& Briefing Paper)														3 dist	
11	National consultation	1					1								Dhaka	Patuakahli
	on pre-CoP															CFTM will
	positioning and															pay this
	global climate															expense
	governance issues in															

Sn	Name of Activities	Tot	Time	e (July-	-2018	to Jun	-2019)							Place	Budget
		al	Jul	Au	Se	Oct	No	De	Jan	Fe	Mar	Ар	May	Jun		
			у	g	р		v			b		r				
	context of climate															
	vulnerability of															
	Bangladesh.															
12	CSOs Consultation on	1											1		Dhaka	Patuakahli
	Pre-budget															CFTM will
	demanding															pay this
	allocation in climate															expense
	finance activities at															
	National level															
13	Pre budget seminar	1									1				Cox's	83000/-
	at district level on														bazar	
	people's demand to														dist:	
	CFTM activities															
14	Day observation	12			4			4			4				4-Upz	84000/-
	DRR, National														at	
	Disaster														Cox's	
	Preparedness, RTI														bazar	
	focusing climate															
	justice.															
15	Participate in Govt.								4						4-Upz	40000/-
	Development fair,	4													at	
	Digital fair etc for														Cox's	
	campaign and														bazar	
	awareness on															
	climate governance															
	issues.															
16	Orientation/Multi	1								1					Cox's	50000
	stakeholder meeting			bazar										bazar		
	climate governance			Dist:												
	issues.															
	Total		Thirt	een la	c Elev	en tho	usand	Six hu	indred	l Fifty	taka or	ily		-		1311650

Subject: Terms of Reference

Program: Climate Finance Transparency Mechanism (CFTM) Program.

A. Position Title: District Team Leader

B. Position Objectives:

- District Team Leader is responsible mainly for the operation of Climate Finance Transparency Mechanism (CFTM) PROKAS Program, funded by DFID.
- S/He will coordinate with the district and Upazilla level service providers & different types of stakeholders to make them efficient about policy advocacy.
- S/He will carry out the overall responsibilities of the implementation process of the program i.e. management of program activities and staff, monitoring and supervision, preparing different types of reports.

	C. Specific I	Responsibilities:
SL	Task	Standard of Accepted Performance (SOAP)
1	Program	Training to Local Networks/Monitoring Groups
	Implementation	Vulnerability Assessment and need of Climate Finance in local level
		Conduct district and Upazila level meeting and workshop.
		Facilitate monthly meeting at every month at PIU.
		Ensure necessary materials for the project.
2	Follow-up and	• S/he will follow up tasks and assignments of staff.
	activities implement	• S/he will ensure the staff discipline in the field level.
		• S/he can take disciplinary action against the staff who will violate any rules and regulations.
3	Staff management	• S/He will verify the monthly plan of the staffs.
	manual of COAST	• S/He will ensure the manual of the organization at all sectors of the project.
		• S/He will verify the movement of the staffs.
4	Reporting and	• S/he will prepare program reports both for the donor(s) and the organization.
	Documentation	S/he will prepare and maintain program related documentations.
		• S/he will prepare a monthly progress report mentioning the target and achievement of the program;
		• S/he will send the report to the Program focal person and Director.
4	Financial	• S/he will approve the bills of the staff under his control.
	Management	• S/he will be able to approve different cost related to operation.
5	Routine Work	• S/he will ensure that routine functions of the section are done properly and timely by
		the staffs of the section as per ToR.
		S/he will conduct the District level Seminars.
6	Field work	• S/he will regular follow up the activities in the field.
		• S/he will attend monthly district coordination meeting in a month.
		S/He will work as per the decision of the management.
7	Disaster related	She/ He will ensure help of Disaster related Activities.
	Activities	

D. Planning: S/he will prepare advance planning of the daily, weekly and monthly plan and submit to his/her 1st supervisor for next month.

E. Reporting:

- S/he will be reportable to CFTM Project Focal Person.
- S/he will be 1st supervisor of Monitoring officer.

F. Appraisal and Review: Every six months this ToR will be reviewed after conducting the appraisal process.

Subject: Terms of Reference

Position Title: Monitoring Officer, Climate Finance Transparency Mechanism (CFTM) Program. **Position Objectives:**

- To Project monitoring, documentation for properly Project implement Climate Finance Transparency Mechanism (CFTM) Program.
- S/He will coordinate with the district and Upazilla level service providers & different types of stakeholders to make them efficient about policy advocacy.
- Help DTL to achieve the goals & objectives of the project.
- C. Specific Responsibilities:

SL	Task	Standard of Accepted Performance (SOAP)
1.	Field work	Regular Data collection on Climate finance projects
		Training to Local Networks/Monitoring Groups
		Vulnerability Assessment and need of Climate Finance in local level
		Conduct district and Upazila level meeting and workshop.
		Conduct CSO & different types of meeting of the project
2.	Visit the activities of	• S/He will regularly visit the activities of social audit team and give the reports to the
	Social Audit team	district team leader.
3.	Monitoring the	• S/He will communicate relationship with the various government department, activities
	change of the	of the civil society organization and discussed with the district team leader to achieve the
	project	goals and objective of the project.
4.	Research &	• S/He will research about the future of the project very carefully.
	Documentation	 To preserve every activities documents as a sign of finalized activities strictly.
		 H/She will prepare and maintain program related documentations.
		• H/She will prepare different types of format for collect data and monitor the program
		activities.
5.	Communicate with	• S/He will communicate continuously with the different types of stakeholders to achieve
	Stakeholders	the goals & objectives
6.	Report Prepare,	• Social audit report will have to prepare with necessary analysis and recommendation just
	analysis and	after field visit and submit to management.
	submission	• Monthly activity & progress report will have to prepare component wise with analysis and
		recommendations that will support to management for further decision making.
7	Review and develop	 Regular and periodical performance assessment will be done on justification and
	monitoring tools	effectiveness of existing monitoring tools and reporting system
	and techniques	 Targeting the organizational need and requirements new monitoring tools and
		methodologies will have to recommend for management
		Design plan of actions for smooth implementation of new tools.
8	Disaster related	She/ He will ensure help of Disaster related Activities.
	Activities	• S/He will work as per the decision of the management.

D. Planning: To complete the activities by maintaining the date line and some plan such as daily fortnightly, monthly, quarterly, movement monitoring, etc.

- E. **Reporting:** District Team Leader will be his/her First Supervisor.
- F. Appraisal and Review: After 6 month

Subject: Terms of Reference (ToR)

A. Position Title: Finance & Admin Officer, CFTM

- B. Objectives:
 - This position is basically responsible to maintain the overall financial management and its discipline support to management for smooth implementation of organizational financial procedures and documentation.
 - S/He will contribute to both organization and donor's objectives.

C. Specific Responsibilities

SL	Task	Standard of Accepted Performance (SOAP)
1	Field Visit	 S/he will invest at least 50% (weekly 3 days or monthly 15 days) of total working hour
		through making necessary field visit/Support.
2	Voucher Check and	 S/he will ensure 100% physical verification before giving any vendors payment and also
	verification	staff payment.
		 S/he will ensure follow up of quotation collection procedures and its justification.
		 S/he will ensure cross checking and follow up of the justification of pricing of purchased materials.
3	Books of accounts	• S/he will maintain cash book, ledger & related books of accounts when it is performed any
	maintain	transaction and s/he will transect the accounts three days in a week.
		 S/he will check all books of accounts.
4	Ensure necessary	 S/he will ensure voucher preparation and cross checking according to organization or
	voucher	donor policy before making any payment.
	preparation and	 S/he will ensure all sort of signature (paid by, checked by and approved by sign).
	check	 S/he will check the budgetary allocation and budget limit before payment of any voucher.
		 S/he will ensure that the vouchers preparation, checking and approving procedures are
		maintained with error free standard.
5	Reporting	 S/he will prepare/check different types of financial reports as per management direction &
		requirement. This report will be monthly, quarterly & when deemed to be necessary for
		management & donor.
6	Budget control.	 S/he will control budget as per guideline and approved budget.
		 S/he will check monthly budget variance report and submitted to the DTL /COAST
		Management/donor by every reporting month.
		 S/he will analyze the financial report based on the target and objectives of the project
		which will commensurate future directions.
7	Keeping assets in	 S/he will maintain the assets of the project in good quality and will ensure the optimum
	good	maintenance and use of assets for the project.
	Quality.	 S/he will be the custodian of all the assets of the project.
		 S/he will maintain and preserve all accounts related documents and circulars as per
		organizational and donor guidelines.
8	Internal & External	 S/he will meet internal & external audit on any financial matter.
	Audit.	 S/he will be ready to show all the documents to any kinds of audit.
		 S/he will keep updates all audit findings.

9	Store Maintenance	 S/he will maintain the project store & ensure the required logistic of the staff including training materials.
10	Administrative Support	 S/he will follow up and maintain office management procedures and tools. S/he will deal staff salary and benefits, appraisal procedures in time.
		 S/he will provide administrative support to the PIU.
		 Keep informs all the circulars from management to the staffs in time and will preserve
		properly.
11	Banking	 S/he will maintain coordination with bank for project bank account.
12	Disaster Related	• S/he will monitor the relief activities in the group or out of group of the community when
	activities	necessary.
		 S/he will also check the selection process for any disaster victims.
13	Other	 S/he will have to do official assignments when instructed by the supervisor or
	responsibilities	management.

D. Planning: S/he will prepare advance plan of the daily, weekly, fortnightly, monthly and three-months and submit to his/her 1st supervisor.

E. Reporting: S/he will be reportable to Head-Finance Monitoring.

F. Appraisal and Review

- Every six month this ToR will be reviewed after conducting the appraisal process.