

Output Status with Comparison (2018-19, 2019-20, 2020-21)

Core Programs (Figures in thousand)

SL	Output	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
1	Benefitted through Loan disbursement	99 families (BDT 382.66 crore) 497 Population	85 families (BDT 344.64 crore) 426,205 Population	-14%	120 families (BDT 537.38 crore) 601 Population	41%
2	Job created by Micro Entrepreneurship	11	10	-9%	15	56%
3	Upgraded Ultra poor to Moderate poor	5	3	-29%	6	60%

Core Programs (Figures in thousand)

SL	Output	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
4	Provided financial literacy	106	136	28%	149	9%
5	Developed enterprise	20	20	2%	25	22%
6	Provided Health support in outreach areas	3	3	10%	4	9%
7	Provided development lessons	106	136	28%	149	9%
8	Awareness on COVID-19 for prevention	-	451	-	349	-23%
	Total	751	1,189	58%	1,300	9%

Non-core Programs (Figures in thousand)

SL	Output	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
1	Improved Food Security of students with 95% enrollment	26 students 131 population	29 Students 145 population	11%	-	-
2	Stopped child marriage.	165	176	8%	-	-
3	Adolescents aware on social harmful effects, empowered and involved with family income	Adolescents- 36 Population- 342	Adolescents- 24 292 Population	-33%	-	-
4	Capacity increased of ultra-poor people towards elimination of their poverty	Family-5 30 Population	Family-4 28 Population	-8% -14%	Family-5 35 population	10% 28%

Non-core Programs (Figures in thousand)

SL	Output	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
5	Climate Finance Transparency Mechanism (CFTM)	40 Stakeholders	45 Stakeholders	12%	45 Stakeholders	0.6%
6	To aware the people on climate change related issue	558 Population	558 Population	-	558 Population	
7	Ensuring the public right in Public Institutions.	-	17 Poor people		17,460 Poor people	-
8	Empowered fisher women in relation to gender equality	-	15 Poor fishers	-	-	-
9	Transferred crab culture technologies	-	7 farmers 45 population	-	-	-

Non-core Programs (Figures in thousand)

SL	Output	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
10	Support to affected people of cyclone AMPHAN in Barishal Division	-	-	-	1 HHs or 8 Population	-
11	Promoting dry-fish and aquaculture for wellbeing and nutation	-	500 nos. dry-fish producer and 1 fish culture farmers 15 population	-	550 nos. dry-fish producer and 1 fish culture farmers 20 population	34%
	Total	1,015	1,221	16%	685	-43%

Core and Non-core Programs Output Analysis (Figures in thousand)

SL	Programs name	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
	Core Programs	751	1,189	58%	1,300	9%
	Non-Core Programs	1,015	1,221	16%	685	-43%
	Total	1,767	2,411	36%	1,985	-17%
	Total	5.36% coverage of total poor people of the country (3.36 crore) Assuming 21% of poverty rate	7.14% coverage of total poor people of the country (3.36 crore) Assuming 21% of poverty rate		5.43% coverage of total poor people of the country (5.60crore) Assuming 35% of poverty rate	

Rohingya Refugee (Figures in thousand)

SL	Output	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
1	Adolescent received life skills, PSS support and case management and awareness session	9,960 Adolescent 59760 population	12,160 adolescent (72,500 population)	21%	10,000 Adolescents 60,000 population	-17%
2	Youth leaders and adolescent received IGA training, computer operation and soap and sanitary pad making	605 Adolescents and youth 3.6 Population	2 adolescents and youth 13 population	269%	3 Adolescent and youth 18 population	34%
3	Establishment and functional of Learning Centers (LC) in camps	6 children 37 Population	6 children 37 Population	0	8 Children 48 Population	30%

Rohingya Refugee (Figures in thousand)

SL	Output	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
4	Fecale Sludge management and pure drinking water for Rohingya refugee	75 population	75 population	0	75 population	0
5	Trees planted to recover loss of environment in host community	10 trees 45 population	7 trees (30 population)	-33%	5 trees 22 population	-27%
6	Extra-curricular activities on mental support	-	25 schools and colleges (4 students)	-		0
7	Day observation ((Independence Day, International mothers language day, Begum Rokeya Day, Universal Human Rights Day, international Child Day, Victory Day)	7 significant days 65 population	6 significant days (55 people)	-15%	3 significant days 20	-64%

Rohingya Refugee (Figures in thousand)

SL	Output	2018-19 (Population)	2019-20 (Population)	+/- %	2020-21 (Population)	+/- %
8	Mobilization of Community leaders, Imam, Majhi and other stakeholders	1 key stakeholders	1.5 key stakeholders	36%	2 key stakeholders	33%
9	Training and workshop for local journalist and media activist on professionalism	-	60 Journalists	-	50 Journalists	0
10	Received emergency medical support	55				0
11	Raising awareness on COVID-19 prevention	-	275 population		300 population	
	Total	342 31% coverage of total Rohingya refugee (11 lakh)	560 51% coverage of total Rohingya refugee (11 lakh)	63%	545 50% coverage of total Rohingya refugee (11 lakh)	-3%

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