



## **Mission and Vision**



**Vision:** We strive for a world of equity and justice where human rights and democracy are the social cultures.

Mission: COAST organizes strategically important activities related to development which, in turn, will facilitate the sustainable and equitable improvement of life, especially of women, children and disadvantaged population of the coastal areas in Bangladesh through their increased participation in the socioeconomic, cultural and civic life of the country.



#### **Values**



COAST values are related to Working Approach, Learning Attitude, Human Potentials, Economy, Honor, Culture, People's Organization, Governance, Accountability, Participation, Gender, Transparency, Information Technology, and Bio-diversity.

We exist for the poor and for their interest

We work based on what we know

Our thought must be updated

We say what we understand

We believe in the equality of human being

Keep good relationship with all without compromising with values



#### **GOVERNANCE**

- Executive Committee (EC) and General Committee (GC)
- Regular Quarterly Meeting of EC, Annual Meeting of GC
- Senior Management Team (SMT), weekly and quarterly meeting
- Management audit and certified by HQAI
- Consultative Status with UN ECOSOC
- Certified by MIX Market

## **Excellence** in **Governance**



**Stakeholder participation:** One of the first NGOs adopted 'Right to Information', publishing program-based desktop newsletter monthly.

Complaint response mechanism with whistleblowing policy, complaint box at all the offices

**Transparent:** All meeting minutes, policies and circulars are available in the website

**Quality Control:** Separate Internal Audit and MEAL Section

#### **Excellence** in **Governance**



Need analysis and objective-based programs and advocacy

**Updated with Technogies:** Using software based meeting system using Zoom, Gotomeeting etc.

**Quickly Adaptive:** More than 100 sessions for staff on fighting COVID19, disinfection process in all offices

**Emergency Fund:** Fast responder to any disaster in the working areas with own fund, medical facilities for staff, providing all costs of COVID19 treatment of infected staff.

## **Programs**



- Core program (with micro finance income, Microfinance, primary health care, People's Organization, disaster response fund, Community radio)
- Non-core program (with donor grants, Development programs, partnership with donors)
- Democracy and CSO building
- Advocacy at the local, national and international level (With EquityBD, focus climate justice, tax justice, inequality, aid/development effectiveness, CSO as a 3<sup>rd</sup> sector)
- Localization Campaign (BD CSO Process)
- Peacebuilding with Rohingya Refugee

## **Portfolio and Coverage**

 Core Program

 2018-19
 2019-20
 Increase

 \$68.09mn
 \$74.56mn
 10%

**Donor Funds** 

**2019-20 2020-21 Increase** \$3.61mn \$4.00mn 10.8%

7.48 Million HHS



# **COAST** Rohingya Responses

**Phase One:** Priorities were to save a life, providing food and primary health care

• Involved since 5<sup>th</sup> September with own fund, with cooked food, water, and medical team

From COAST Own Fund of US \$0.1mn: 46,000
 packets of Cooked Food, Medical Services to 39,393
 persons, 66,000 liters of drinking water, 11 Sewing
 Machine (8th September to 30<sup>th</sup> September)



# **COAST** Rohingya Responses

Phase Two: WASH and Protection, 2017-18

 Safe centers for adolescents, children, and women (10000 Adolescent and Children covered, 2 women space)

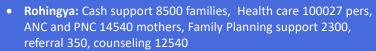
 62 Tube wells, 43 Bathing places for women, 174 Toilets, and 76 Bathing Cube

 Food and Non-Food Item support for 135000 Rohingyas



# **COAST** Rohingya Responses

Phase 3: 2019-20: IGA, Skill Development, Continuous Education Social Cohesion

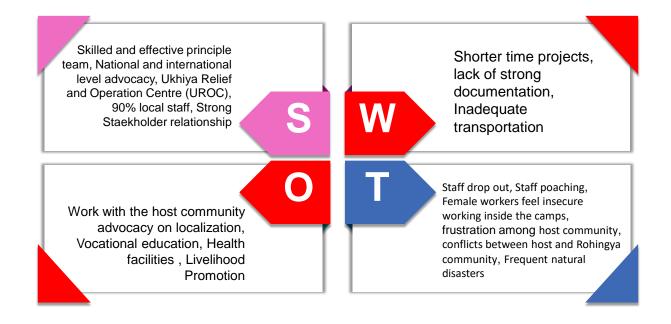


- Education: 80 Learning centers, 68 AFSS, Life skills to 26630, 9 MPCs
- Others: latrines, tube wells, bathing places, 35 audio program, 385 locations 75 volunteers
- Environment: solar lights, 152500 trees, 200 LPG gas, and stove
- Host community: Livelihood training, IGA support to 4030, vocational training to 3280









# Livelihood, IGA development for Rohingya Self-Reliance Group both among Rohingya and Host Communities Vocational/Skill development training for youth Maktab based preprimary schools

**Program Plan** 

Self Reliant Active Rohingya Community with dignity until Repatriation

## **Program Plan**

Self Reliant Active Rohingya Community with dignity until Repatriation



## **Program Plan**

Self Reliant Active Rohingya Community with dignity until Repatriation

