

## COAST Trust

## Project Information Matrix (Running project)

Period: Upto 31 May 2021

BDT in million

SI	Name of the Project	Duration			Donor	Objectives	Area of work	Total budget in BDT. million	Fund status analysis Up to 31 May 2021					Remarks
		Period	Start	Close					Approved	Received	Fund utilization	Fund utilization (%)	Cumulative fund received (%)	
<b>Regular project:</b>														
1	School Feeding Program (SFP) in Poverty Prone areas	5 yrs. 6 months	1st December, 2015	30 June, 2021	GoB-WFP	Improve Food Security of the primary students and enhance enrolment	Ramgoti (Laxmipur)	18.74	18.74	12.86	14.24	111%	69%	April-June'21 quarter bill submitted to Govt. but fund have not yet received.
2	Accelerating Protection for Children and Adolescent Program in Bhola	7 months	27th August 2020	27th March 2021	UNICEF	Empowerment of adolescents and reducing child marriage in Bhola	Bhola district	8.06	8.06	7.96	7.61	96%	99%	Project have colosed on 31st March 2021
3	Asia Pasific Farmers Program (APFP)	2 Yrs. 2 months	1st November, 2019	31 December, 2021	IFAD	To Strengthen the farmers organization in project Area	Dhaka, Bhola, Barisal, Cox's Bazar	24.78	24.78	8.97	7.21	80%	36%	
4	Climate Finance Transparency Mechanism (CFTM)	4 yrs. 10 Months	1st January 2017	12 October 2021	DFID through British Council	To ensure transparency of climate fund in working areas.	Cox's bazar, Bhola, Patuyakhali district.	64.13	64.13	48.98	48.65	99%	76%	
5	Community Led Initiative for Climate Justice and Resilience Project	4 Yrs. 9 months	1st January 2018	30 September 2022	New Venture Fund, USA	To aware the climate change related issue To peoples of working areas	Cox's bazar, Chittagram, Noyakhali, Bhola, Barishal, Bagarhat, Khulna	77.52	77.52	60.32	60.10	100%	78%	
6	Citizens Engagement in Public Institutions (CEPI)	3 years	1st January 2019	31st December 2021	Manusher Jonno Foundation (MJF)	Ensuring the public right in Public Institutions.	Bhola and Cox's Bazar district	24.20	24.20	19.31	19.31	100%	80%	
7	ENRICH Program	5 years	July 2014	June 2021	PKSF	Enhance Resources and increasing capacities of poor households towards elimination of their poverty	Kutubdia Upazilla under Cox's Bazar district.	17.50	17.50	15.30	17.02	111%	87%	Expenditure with COAST Contribution.
8	TOGETHER	3 Years	July'20	June'23	Malteser International, Jarmany	Localization	Dhaka district	102.40	102.40	21.44	14.16	66%	21%	
9	Sustainable Enterprise Development (SEP) project	2 Years	07 June 2021	06 June 2023	World Bank through PKSF	Promoting Enterprise development by Dry-fish and Crab.	Cox's bazar	<b>32.60</b>	<b>32.60</b>	<b>2.80</b>	-	0%	9%	Agreement sign on 07th June 2021 and staff joint recently.
<b>Sub-Total</b>								<b>369.93</b>	<b>369.93</b>	<b>197.93</b>	<b>188.29</b>	<b>95%</b>	<b>54%</b>	
<b>Host Community &amp; FDMN project (Cox's Bazar)</b>														
10	Improving Social Cohesion among Rohingya and Host Community Project	2 years	1st January 2020	31st December 2021	UNHCR	Ensuring Peacefull Co-existence among Ragingya and Host community at Cox's Bazar	Cox's Bazar	29.82	29.82	26.46	22.48	85%	89%	
11	Aligning Communities of Cox's bazar of Optimum Resilience and Development (ACCORD)	3 Yrs	August 2019	July 2022	Malteser International, Jarmany	Support to host community peoples by providing IGA support and IGA training	Cox's bazar	38.00	38.00	25.62	21.46	84%	67%	
12	Ensuring Early learning and Informal Basic Education for Children of Forcibly Displaced Myanmar Nationals in Cox's Bazar	3 yrs. 6 months	1st August 2019	31st December 2021	UNICEF	To ensure early learning and Informal basic education for children of Forcibly Displaced Myanmar Nationals in Cox's Bazar	Cox's bazar	125.23	125.23	87.29	72.67	83%	70%	
13	ESRPE Project_UNICEF	1 yrs. 8 month	13 May 2020	31 December 2021	UNICEF	To ensure the child & Adolescent sefty in FDMN camps area.	Ukhiya, Cox's bazar	181.32	181.32	98.25	72.09	73%	54%	
<b>Sub-Total</b>								<b>374.37</b>	<b>374.37</b>	<b>237.62</b>	<b>188.70</b>	<b>79%</b>	<b>63%</b>	
<b>Up-Coming Project:</b>														
14	Justice and Prison Reform for Promoting Human Rights and Preventing Corruption in Bangladesh	1 year 6 months	1st July 2021	31st December 2022	GIZ	The justice sector adopts new reform approaches based on good examples of working practices of institutional cooperation from selected pilot sites.	Chattogram and Barisal district	<b>30.64</b>	<b>30.64</b>	-	-	#DIV/0!	0%	Agreement related all document already share with the GIZ and the committed to start project from 1st July 2021
15	Gender and Coastal Auaculture (GCA) Project	4 years	1st July 2021	31st December 2024	SwidBio	Gender main streaming and Coastal aguaculture	Cox's bazar, Bhola, Bagerhat district.	<b>15.00</b>	-	-	-	#DIV/0!	#DIV/0!	Final PP and budget have submitted to donor and they will be send us Lol soon.
<b>Sub-Total</b>								<b>45.64</b>	<b>30.64</b>	-	-	<b>#DIV/0!</b>	<b>0%</b>	
<b>Grand Total</b>								<b>789.94</b>	<b>774.94</b>	<b>435.55</b>	<b>376.99</b>	<b>87%</b>	<b>56%</b>	