Objectives

01. Having flagship interventions with culminated qualities

02. Securing sustainable sources of funds, programs and institutional support

03. Effective expansion of outreach in terms of sectors, programs, areas and participants

04. Ensuring a efficient and effective policy-strategy based program design and management
What we have achieved!

- **Flagship programs** - like Maktab based pre-school models.
- **Women Empowerment** using Self-Reliance Group (SRG) and Family Development Plan (FDP) models.
- **Experience and expertise in humanitarian response**
- **Specialization in Advocacy**
- **Adolescent empowerment** with technical and financial supports.

Flagship programs- like Maktab based pre-school
The PLAN

- 2023
- 2024
- 2025
- 2026
- 2027
The PLAN

2023

- Partnership and Program management Policy
- Fund raising policy with Donor mapping
- Program design/fund raising cell
- Continuing regular programs (special focus: coastal poverty, climate change, DRR)
- Focus on skill development and education program for Rohingya communities
The PLAN

• Functional & complete year wise funding map
• Active CSR funding maps
• Exclusive project proposal designed
• SDG based project ideas identified
• Human rights based project/programs
• Hospital/satellite clinic for host and Rohingya response
• Enhanced communication visibility
The PLAN

- Expansion of working areas
- Expansion of sectors and programs
- Promoting vocational/technical education
- Establishing umbrella commerce system
The PLAN

- Special flagship programs on FOs/Food security
- Leading in Rohingya response (if Rohingya crisis continues)
The PLAN

- Having a fund raising mechanism, well set up
- Projects are being managed with an effective mechanism
- Peerless flagship programs are proudly there.
Challenges: Lest we forget

**Reducing Resources**
Funds and usual sources of fund is decreasing, will need to search new options

**Culminating Competition**
New NGOs are coming up with outstanding capacities, INGOs are also competing. We will need to enhance our peerless capacities

**Shrinking Spaces**
Civic spaces in Bangladesh for CSOs and NGOs are shrinking. Funding for advocacy – human rights will be critical. Need to be engaged positively

**Dubious Disaster**
Climate related disaster, other natural, socio-economic disaster can be great threat to ensure the plan. Need to have contingency plan
Thank You