

Plan of Operation

Strengthening Peaceful Co-Existence Project

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Project at a Glance

Project Name: Strengthening Peaceful Coexistence through Community Engagement and

Sensitization with the Host Community

Donor: UNHCR

Project Period: 1st January 2023 to 31 December 2023

Total Budget: BDT-66,51,989/= **Available Fund:** BDT-66,51,989/=

Total Project Staff- 07. PC-1, FAO-1, FC-4, CSO-1

Working Area- Host –Rajapalong, Whykong and Hnila Upozila.

Objectives: Empowering Communication and Achieving Gender Equality **Output:** Empowering Communication and Achieving Gender Equality

Indicator: # of advocacy initiative conducted

Intended results:

With the implementation of the social cohesion activities to initiate advocacy among the persons of concern thrive as part of the empowered community and support to address impacts among the communities will have some changes in the communities. The project will conduct advocacy initiatives to promote social cohesion between the communities. The intended results are;

- Identify community-level issues through dialogues, discussion, workshop, session, interaction visit etc., and initiate advocacy approach through seminar, meeting, rally, media coverage etc.
- To address community-level issues and resolution, community leaders, local government authorities and relevant actors will work as the advocacy agents to the proper channels for a sustainable solution.
- Event-based (camp visit, dialogue, day observation, interactive session, dialogues between both the communities, etc.) knowledge sharing may create space for linkage among host and Rohingya community.
- The risk of youth engagement in different illegal means; drug smuggling, human trafficking, and other crimes and tends to clash with Rohingya people will be reduced through developing their skills by various training and workshop and engaging them with different social awareness activities.
- Through dialogues between both communities, joint project implementation, joint sports and social activities and day observation will accelerate the interaction between both the communities.

Major Activities:

- 1. Sensitization meeting of the peaceful coexistence committee
- 2. Community support project implementation identified through the consultation meeting to address the impacts of host community
- 3. Conduct interactive sessions on Human Rights and sense of humanity with host community people who live the near camp.
- 4. Session with village police on their role to maintain social harmony and community level conflicts.
- 5. Sensitization session with religious leaders on peacebuilding, Social Cohesion and Human Rights at host community
- 6. Sensitization session at educational institutions on sense of humanity, Social Cohesion and Human Rights
- 7. Sensitization session with the Youth Club
- 8. World Refugee Day observation
- 9. Human Rights Day Observation:

- 10. Broadcasting Pro-Human Rights and Refugee Rights narratives using community radio and social media platforms
- 11. Workshop with local journalist to ensure peaceful coexistence through a balanced media narrative
- 12. Football match competition among the youth club members
- 13. Sports competition at educational institutions
- 14. Monthly project coordination meeting
- 15. Football coaching session for local football players
- 16. Monthly Desktop Newsletter publishing
- 17. Social awareness-raising campaign with local youth clubs on drug addiction, road safety, human trafficking, gender violence, etc.
- 18. Half Yearly planning meeting with host community youth clubs:
- 19. Advocacy meetings regarding social cohesion, peacebuilding and conflict resolution with UP and UPZ Parishad
- 20. Observation of 16 days of activism against gender-based violence with the local clubs.

Planned Results.

Improving Social Cohesion Project.

Duration- 1 January 2023 to 31 December 2023.

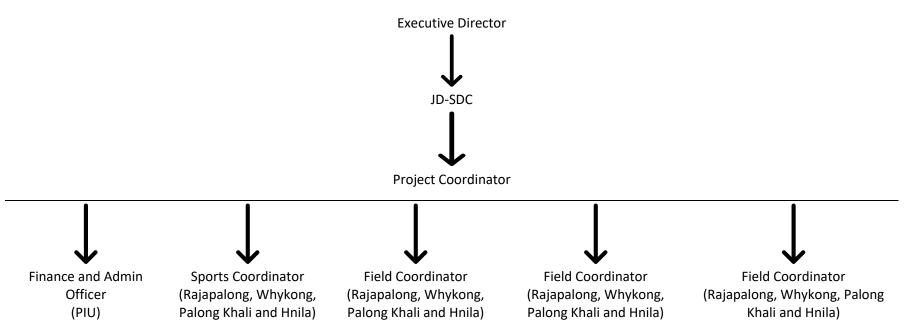


Output(s) Statement	Key Output activities	Output Indicator(s)	Pop. Type	Output Targets by	Output indicator disaggregation agreed for reporting						efran arterl		Means of Verification	
		marca con (o)		Pop. Type	СоО	Gender	Age	Disability	Site	Q1	Q2	Q3	Q4	
MBDB00L11C Advocacy and support	Advocacy initiatives and support to address impacts on host communities	# of advocacy initiatives conducted	Host Community	182 Initiatives	N/A	Female & Male	0- 17 & 18+	Yes & No	Rajapalong, Palong khali, Whykong, and Hnila Union	x	x	x	x	Social review report, Project activity report, project final performance report
to address impacts on host communities	Facilitate peaceful coexistence initiatives within the refugee community and between refugee and host community	# of peaceful coexistence initiatives for host community	Host Community	6580 Individuals	N/A	Female & Male	0- 17 & 18+	Yes & No (1-3%) FOR EACH SESSION	Rajapalong, Palong khali Whykong and Hnila Union	x	x	x	x	Meeting minutes, Attendance Sheet, Committee list

Staff list
Project Name: Strengthening Peaceful Coexistence through Community Engagement and Sensitization with the Host Community, 2023
COAST Foundation.

				or roundation.			
SL	Name of Staff	Designation	Mobile Number	Email Address	Educational Qualification	Job Experience	Name of Responsible areas
01	Zahangir Alam	Project Coordinator	01713-328827	jahangir.coast@gmail.com	MSS, LLB	16	Project Implementation Unit (PIU)
02	Md. Eakub	Finance and Admin officer	01713-367432	eakub.coast@gmail.com	M.COM	14	Project Implementation Unit (PIU)
03	Tanjir Uddin Roni	Sports Coordinator	01708-120418 01673865499	roni.coast@gmail.com	MA in English	06	Raja Palong, Palong Khali, Whykong and Hinlla
04	Julfikar Hossain	Field Coordinator	01708-120412 01722-553216	julfikar.coast@gmail.com	ВА	13	Raja Palong, Palong Khali, Whykong and Hinlla
05	Ahammad Ullah	Field Coordinator	01708-120413 01825-082965	ahammadullah.coast@gmail.com	MBA	09	Raja Palong, Palong Khali, Whykong and Hinlla
06	Md. Sahazahan	Field Coordinator	01313-798857 01633-129433	sahazahan.coast@gmail.com	MBA	08	Raja Palong, Palong Khali, Whykong and Hinlla
07	Morjia Akther	Common service organizer	01826-006991	morjia.coast@gmail.com	Five	07	Hnilla Office

COAST_UNHCR Project_Organogram_2022.



COAST Trust, Principal Office, Dhaka. Date: 1 January 2023.

Subject: Terms of Reference

Program: SPCP (Strengthening Peaceful Co-existence Project)

A. Position Title:

Project Coordinator

B. Position Objectives:

Program Coordinator is responsible mainly for the operation of the IPC Project funded by UNHCR. He will carry out the overall responsibilities of the implementation process of the program, management of program activities and staff, monitoring and supervision, preparing different types of reports.

C. Specific Responsibilities:

SL	Task	Standard of Accepted Performance (SOAP)
1	Program Implementation	 S/he will prepare the action plan for the effective implementation of the program activities. S/he will ensure the desired quality in all the program activities and will be responsible for implementation of all the program components of the project. S/he will monitor program activities; s/he will set guideline for the follow staff.
2	Reporting and Documentation	 S/he will prepare program reports both for the donor(s) and the organization. S/he will prepare and preserve program related documentations. S/he will prepare different types of format to collect data and monitor the program and the staff activities. S/he will prepare a monthly progress report mentioning the target and achievement of the program.
3	Management and Monitoring	 S/he will ensure Data collection, analysis and reporting. S/he will manage the staff of the program according to the organizational policy and donor's compliance. S/he will give assignments to the program staff and will monitor staff activities. S/hw will conduct monthly basis meeting with all the staff of the project where the program target and achievement and necessary technical support will be discussed. S/he will revisit the project logical frame work and on the basis of the logical frame work s/he will take necessary steps for achieving the activities, results/outputs/objectives/goals.
4	Financial	 S/he will approve the bills of the staff under his control. S/he will be able to approve different cost related to operation.

SL	Task	Standard of Accepted Performance (SOAP)
	Management	
5	Routine Work	 S/he will ensure that routine functions of the section are done properly and timely by the staffs of the section as per TOR.
6	Field Visit	 S/he will follow up the activities of one colleague under his/her supervision in a week and s/he will also follow up the activities of one staff who are his/her secondary supervision. S/he will visit two days in a week and will ensure the technical support when deemed necessity. S/he will visit and meeting with Union Parishd bodies. In a week s/he will perform one night stay in the field offices where the IPC program is being implemented.
7	Other works	 S/he will do any other duties and responsibilities when required for the interest of the organization. S/he will maintain liaison with other sections, programs and projects of the organization and also maintain smooth communication with the stakeholders.

D. Planning:

• S/he will prepare advance planning of the daily, weekly and monthly plan and submit to his/her 1st supervisor for next month by 28th of each month.

E. Reporting:

S/he will be reportable to Joint Director-SDC

F. Appraisal and Review:

• Each year this ToR will be reviewed after conducting the appraisal process.

Thanking and sincerely,

Sanat K Bhowmik

Deputy Executive Director

COAST Trust

Copy to: Executive Director

DD-HRM/JD-SDC

AD-ISC/ Personal file.

COAST Trust, Principal Office, Dhaka. Date: 1 January 2023.

Subject: Terms of Reference (TOR)

Program: SPCP (Strengthening Peaceful Co-existence Project)

A. Position Title: Finance and Admin Officer

B. Position Objectives: This position is basically responsible to maintain the overall financial management and its discipline support to management for smooth implementation of organizational financial procedures and documentation which will contribute to both organization and donor's objectives.

C. Specific Responsibilities:

	- простистоврением	
SL	Task	Standard of Accepted Performance (SOAP)
01	Field Visit voucher check and verification	 S/he will ensure 100% physical verification before giving any vendors payment S/he will ensure follow up of quotation collection procedures and its justification S/he will ensure cross checking and follow up of the justification of pricing of purchased materials
02	Ensure necessary voucher preparation and check	 S/he will ensure voucher preparation and cross checking according to organization or donor policy before making any payment. S/he will ensure all sort of signature (paid by, checked by and approved by sign) S/he will check the budgetary allocation and budget limit before payment of any voucher S/he will ensure that the vouchers preparation, checking and approving procedures are maintained with error free standard.
03	Daily cash book and Ledger updating follow up	 S/he will ensure necessary entry in cash book for any transaction S/he will ensure that no erase will be happened in the cash book S/he will follow up the updating of sector wise expenditure's ledger just after transaction and daily basis
04	Daily Transaction follow up	 S/he will ensure vendor's payment (above 3000/-) through A/C payee cheque S/he will follow instruction of finance manual in case of transaction

05	Report Prepare, analysis and submission	 Monthly financial report will have to prepare for the organization Quarterly donor 's financial report has to prepare and submit in time with necessary analysis, comments and recommendations Bank statement, Bank reconciliation and other necessary financial statement have to check with error free for organization and donors Financial progress reports have to analysis based on the target and objectives of the project which will commensurate future directions.
06	Other administrative responsibilities	 Follow up and maintain office management procedures and tools. Deal staff salary and benefits, appraisal procedures in time.
07	Other responsibilities	 S/he will have to do official assignments when instructed by the supervisor or management.

Planning:

• S/he will prepare advance planning of the daily, weekly and monthly plan and submit to his/her 1st supervisor for next month by 28th of each month.

E. Reporting:

- S/he will be reportable to Project Coordinator-ISCP while his/her 2nd supervisor will be JD-SDC
- F. Appraisal and Review:
 - Each year this ToR will be reviewed after conducting the appraisal process

Thanks, and Sincerely

Sanat K. Bhowmik

Deputy Executive Director

COAST Trust

Copy to: Executive Director

DD-HRM/ JD-SDC

PC/ Personal file.

COAST Trust, Principal Office, Dhaka. Date: 1 January 2023.

Subject: Terms of Reference

Program: SPCP (Strengthening Peaceful Co-existence Project)

A. Position Title: Sports Coordinator-

B. Position Objectives:

To coordinate overall Upazila level activities of ISC project

C. Specific Responsibilities:

SL	Task	Standard of Accepted Performance (SOAP)
1	Ensure Base line survey	S/he will ensure the Base line survey in the target and guideline.
2	Reporting	S/he will prepare monthly and quarterly report. S/he will prepare a compile report with the information of all the components under his/her responsibilities.
3	Sports Events	S/he will arrange different sports events and coaching for youths and students.
4	Supervision and Coordination	 S/he will coordinate all the activities of his/her supervisees. S/he will maintain liaison with GOs and NGOs and different stakeholders.
5	Other responsibilities	S/he will have to do official assignments when instructed by the supervisor or management.
6	Strengthen public Sector & Civil society.	 S/he will ensure the Strengthen public Sector & Civil society. S/he will ensure monthly & quarterly meeting with local Union Parishad.
7	Campaign and Advocacy related work	 He will organize the different level seminar and campaign such as Refugee Rights and Human Rights Day. He will discuss Human Rights and Refugee rights issues among Rohingya and Host Community people. S/he will arrange different meetings, workshops, rallies as per program decision.

Planning:

• S/he will prepare advance planning of the daily, weekly and monthly plan and submit to his/her 1st supervisor for next month by 28th of each month.

E. Reporting:

• S/he will be reportable to Project Coordinator - ISCP while his/her 2nd supervisor will be JD-SDC

F. Appraisal and Review:

• Each year this ToR will be reviewed after conducting the appraisal process

Thanks, and Sincerely,

Sanat K. Bhowmik

Deputy Executive Director

COAST Trust

Copy to:

Executive Director

DD-HRM/JD-SDC

PC/ Personal file.

COAST Trust, Principal Office, Dhaka. Date: 1 January 2023.

Subject: Terms of Reference

Program: SPCP (Strengthening Peaceful Co-existence Project)

A. Position Title: Field Coordinator-

B. Position Objectives:

FC's will implement overall Upozila and camp level activities of SPC project

C. Specific Responsibilities:

SL	Task	Standard of Accepted Performance (SOAP)
1	Ensure Base line survey	S/he will ensure the Base line survey in the target and guideline.
2	Reporting	S/he will prepare monthly report. S/he will prepare a compile report with the information of all the components under his/her responsibilities.
3	Meeting, Workshop, rally	S/he will arrange different meetings, workshops, rallies as per program decision.
4	Supervision and Coordination	 S/he will supervise the Rohigya volunteer. S/he will coordinate all the activities of his/her supervisees. S/he will maintain liaison with GOs and NGOs and different stakeholders.
5	Other responsibilities	S/he will have to do official assignments when instructed by the supervisor or management.
6	Strengthen public Sector & Civil society.	 S/he will ensure the Strengthen public Sector & Civil society. S/he will ensure monthly & quarterly meeting with local Union Parishad.
7	Campaign and Advocacy related work	 He will organize the different level seminar and campaign such as Refugee Rights and Human Rights Day. He will discuss Human Rights and Refugee rights issues among Rohingya and Host Community people. S/he will arrange different meetings, workshops, rallies as per program decision.

Planning:

• S/he will prepare advance planning of the daily, weekly and monthly plan and submit to his/her 1st supervisor for next month by 28th of each month.

E. Reporting:

• S/he will be reportable to Project Coordinator - ISCP while his/her 2nd supervisor will be JD-SDC

F. Appraisal and Review:

• Each year this ToR will be reviewed after conducting the appraisal process

Thanks, and sincerely,

Sanat K. Bhowmik

Deputy Executive Director

COAST Trust

Copy to:

Executive Director

DD-HRM/JD-SDC

PC/ Personal file.



Agreement Symbol: BGD01/2023/000000308/000 Project Description: Annex A

Project Work Plan

Project Title	Strengthening Peaceful Coexistence through Community Engagement and Sensitization with the Host Community
Partner Name:	COAST Foundation
Budget Year:	2023
Partner Code:	1024018 - COAST Foundation
Cost Centre/s:	51022- Cox's Bazar
Pillar/s:	01- Refugee Programme
Situation/s: (if applicable)	1900
Project Start Date:	01-01-2023
Project Planned End Date:	31-12-2023
Total Project Budget:	BDT 6651989.76
Operation/Country:	BGDABC/Bangladesh
Impact Statement/s (with Impact Area):	8BDB02- Empowering Communications and Achieving Gender Equality
Outcome Statement/s (with Outcome Area):	MBDB00L - Self Reliance and livelihood interventions for person of concern (M Self-reliance, economic inclusion, and livelihoods)
Output Statement/s:	MBDB00L11C Advocacy and support to address impacts on host communities



Agreement Symbol:

BGD01/2023/000000308/000

Project Description: Annex A

Output(s) Statement	Key Output activities	Output Indicator(s)	Pop. Type	Output Targets by Pop. Type	Output indicator disaggregation agreed for reporting - if and as applicable to the indicator, agreed by UNHCR and Partner*						Timefr (quart		Means of Verification	
Statement		mulcutor (s)			CoO	Gender	Age	Disability	Site	Q1	Q2	Q3	Q4	
<mandato ry. UNHCR Results Framewo rk></mandato 	<describe activities="" main="" output="" supporting="" the=""></describe>	<mandator framework="" results="" unhcr="" y.=""></mandator>	<mandato ry. UNHCR Results Framewo rk</mandato 	<mandator by="" disaggrega="" pop.="" targets="" ted="" type="" y.=""></mandator>	<as applica ble></as 	<as applicab le></as 	<as applica ble></as 	<as applicabl e></as 	<as applicabl e></as 	<timeframe be<br="" may="">detailed on monthly basis, in agreement with UNHCR & Partner></timeframe>				<optional. an="" and="" data="" for="" how="" indicator="" is="" obtained="" where=""></optional.>
Analysis, advocacy and support to Address impacts on host	Advocacy initiatives and support to address impacts on host communities	# of advocacy initiative conducted	Host Communit y	201 Initiatives	N/A	Femal e & Male	0- 17 & 18+	Yes & No	Rajapalon g, Whykong, Hnila and palong khali	x	x	x	x	Social review report, project final performance report
communiti es	Reformation and introductory meeting of social cohesion committee of host and engaging Rohingya groups	formation and # of social roductory cohesion reting of social committee mesion members engaged st and with the gaging reformed	Host Commun ity	5 Committee		Femal	0-		Rajapalo ng, Whykong , Hnila and					Meeting minutes, Attendance Sheet,
			Host Commun ity	3 Committee	N/A	e & Male	17 & 18+	Yes & No	palong khali	X				Committee list
		# of the community support cohesion project is identified and implanted		4 Projects	N/A	Femal e & Male	18+	Yes & No	N/A			х		Resolution, Consent note, Assessment report



Agreement Symbol: BGD01/2023/0000000308/000

Project Description: Annex A

host and Rohingya community		Host Commun ity	1 Event	N/A	Female & Male	18+	Yes & No	Rajapalon g, Whykong, Hnila and palong khali				х	
Broadcasting Pro- Human Rights and Refugee Rights narratives using community radio and social media platform	# of the event is broadcasted on the radio	Host Commun ity	9 Events	N/A	Female & Male	18+	Yes & No	Rajapalo ng, Whykong , Hnila and palong khali	x	x	x	х	Production , and broadcasti ng, social media page
Advocacy meetings regarding social cohesion, peacebuilding and conflict resolution with UP and UPZ Parishad	# of coordinati on meeting is complete d	Host Commun ity	4 Meetings	N/A	Female & Male	18+	Yes & No	Rajapalo ng, Whykong , Hnila and palong khali	х		х		Attendanc e Sheet, Report
Consultation meeting with local journalists and civil society members on their role to initiate advocacy and support to address impacts on host community	# of consultati on meeting is complete d	Host Commun ity	4 Meetings	N/A	Female & Male	18+	Yes & No	Rajapalo ng, Whykong , Hnila and palong khali			х	x	Attendanc e Sheet, Report



Agreement Symbol: BGD01/2023/000000308/000 Project Description: Annex A

Meeting with village police on their role to maintain social harmony and community level conflicts	# of meeting with village police is complete d	Host Commun ity	3 Meetings	N/A	Female & Male	18+	Yes & No	Rajapalo ng, Whykong , Hnila and palong khali	x	х		Attendanc e Sheet, Report
Sports competitions between Rohingya and Host community Youths	#of sports competitio n is organized	Host Community	16 Events	N/A	Female & Male	18+	Yes & No	Rajapalon g, Whykong, Hnila and palong khali	x		x	Report, Photos
Football Coaching	# of coaching event completed	Host Commun ity	5 events	N/A	Female & Male	18+	Yes & No	N/A	х		х	Attendanc e Sheet, Report
Monthly Project Coordination Meeting	# of coordinati on meeting is completed	Host Commun ity	4 Meetings	N/A	Female & Male	18+	Yes & No	N/A	х		х	Attendanc e Sheet, Report



Agreement Symbol: BGD01/2023/000000308/000 Project Description: Annex A

Quarterly planning meeting with host community youth clubs	# of the planning meeting is completed	Host Commun ity	36 Meetings	N/A	Female & Male	18+	Yes & No	N/A	x	x	Attendanc e Sheet, Report	
Awareness- raising session on conflict management, social unity and Human Rights with Bazar Management committee	# of Awareness raising session is completed	Host Commun ity	3 Sessions	N/A	Female & Male	18+	Yes & No	N/A	х	х	Attendanc e Sheet, Report	
Sensitization session with religious leaders on peacebuilding, Social Cohesion and Human Rights	# of sensitizati on session is complete d	Host Commun ity	6 Sessions	N/A	Female & Male	18+	Yes & No	N/A	x	х	Attendanc e Sheet, Report	



Agreement Symbol:

BGD01/2023/0000000308/000 Project Description: Annex A

Sensitization session at educational institutions on peacebuilding, Social Cohesion and Human Rights Staff capacity building on peacebuilding, Social Cohesion, Human Rights and PSEA	# of sensitizati on session is complete d	Host Commun ity	12 Sessions	N/A	Female & Male	18+	Yes & No	N/A	х	х	Attendanc e Sheet, Report
Social awareness- raising campaign with local youth clubs on drug addiction, road safety, human trafficking, gender violence etc.	# of campaign is completed	Host Commun ity	4Campaig ns	N/A	Female & Male	18+	Yes & No	N/A	х	х	Attendanc e Sheet, Report
Monthly Desktop Newsletter publishing	# of desktop newslette r is published	Host Commun ity	12 Publicatio ns	N/A	Female & Male	18+	Yes & No	N/A	х	х	Attendanc e Sheet, Report

Description	Account	Situati on	Cost Cente r	Implem enter	Curre ncy	Unit	ntity 202	Unit Cost 2023	Local Curr Value 2023	Total USD 2023 101.2130	Exchange Rate
Sensitization meetings of the Social Cohesion Promotion Committees. (total 16 meetings in a year union. Every committee 10 persons). Per meeting participants 25	618019	900	51022	1024018	BDT	meeti ng	16	5,000.00	80,000.00	790.41	101.2130
consocial Cohesion, Peaceful coexistence & Human Rights with host community at 4 unions (per union 3 sessions per session 20-25	618019	900	51022	1024018	BDT	sessio n	12	3,000.00	36,000.00	355.69	101.2130
Conduct interactive session on social Cohesion, Peaceful coexistence & Human Rights with religious leaders at 4 unios (per union 1 session per session 20-25 participants	618019	900	51022	1024018	BDT	sessio n	8	3,000.00	24,000.00	237.12	101.2130
Conduct interactive session on social Cohesion, Peaceful coexistence & Human Rights at education institutes per session 50 participants	618019	900	51022	1024018	BDT	sessio n	12	1,500.00	18,000.00	177.84	101.2130
on social Cohesion, Peaceful coexistence & Human Rights	618019	900	51022	1024018	BDT	sessio n	8	3,000.00	24,000.00	237.12	101.2130
on social Cohesion, Peaceful coexistence & Human Rights	618019	900	51022	1024018	BDT	sessio n	4	3,000.00	12,000.00	118.56	101.2130

observation (World Refugee Day observation at upazila level) (4 events with at	618019	900	51022	1024018	BDT	upazil a	4	12,000.00	48,000.00	474.25	101.2130
Human Rights Day Observation (4 events with 8 youth Clubs and 2 events at upazila level)	618019	900	51022	1024018	BDT	Union/ club	6	10,000.00	60,000.00	592.81	101.2130
Broadcasting Pro-Human Rights and Refugee Rights narratives using community radio and social media platforms	618019	900	51022	1024018	BDT	progr am	9	3,000.00	27,000.00	266.76	101.2130
Meeting with local journalists to ensure peace and social cohesion through journalism	618019	900	51022	1024018	BDT	meeti ng	4	10,000.00	40,000.00	395.21	101.2130
Sports competition in the host community (a) Football matches among 8 youth club members (Total 16 competition among 8 youth club)	618019	900	51022	1024018	BDT	comp etition	16	8,000.00	128,000.00	1,264.66	101.2130
Skill development training on football for local football players. (20 person will be trained) (3 days) including sports materials	618019	900	51022	1024018	BDT	batch	5	80,000.00	400,000.00	3,952.06	101.2130

Quarterly Project Staff Coordination Meetings	618019	900	51022	1024018	BDT	meeti ng	4	1,000.00	4,000.00	39.52	101.2130
Social awareness-raising campaign with local youth clubs (Seminar on drug prevention, road safety, human trafficking, gender based violence etc) (per seminar around 25-30 club members) (per club 1 campaing total 8 campaign at 8 clubs	618019	900	51022	1024018	BDT	progr am	8	10,000.00	80,000.00	790.41	101.2130
Quarterly planning meetings with host community youth clubs (8 clubs every quarter 1 nos meeting)	618019	900	51022	1024018	BDT	meeti ng	32	3,000.00	96,000.00	948.49	101.2130
Advocacy meetings regarding social cohesion, peacebuilding and conflict resolution with UP (Union Parishads) and UPZ Parishad (host community)	618019	900	51022	1024018	BDT	meeti ng	4	10,000.00	40,000.00	395.21	101.2130
Observation of 16 days of activism against gender-based violence with the local youth clubs: rally and session.	618019	900	51022	1024018	BDT	Union/ club	8	10,000.00	80,000.00	790.41	101.2130

Implementation of community support projects (6 projects identyfying through perioadical dialogue of host and rohingya social cohesion promotion committee (Lumsum BDT 50000 x 6 project x 1 time) need base demanding from dialogue of social cohesion and rohingya social cohesion group	618019	900	51022	1024018	BDT	projec t	6	50,000.00	300,000.00	2,964.05	101.2130
Materials for 8 nos club (Sports materials for youth clubs	618002	900	51022	1024018	BDT	clubs	8	15,000.00	120,000.00	1,185.62	101.2130
Office rent of PIU (Monthly office rent 15000) in Cox' Bazar District.	618003	900	51022	1024018	BDT	Month ly	12	15,000.00	180,000.00	1,778.43	101.2130
Office rent of Sub Office (1 nos sub office) (One is Hnila Sub Office). Monthly basis rental. (Hnila Sub Office monthly 15000) (per month 15000 x 12 months) (COAST wil contibute Ukhiya Sub Office monthly 10000 x12month)	618003	900	51022	1024018	BDT	Month ly	12	15,000.00	180,000.00	1,778.43	101.2130

Utilities for PIU (1 month x BDT 3000 x 1 office x 12 months)(Elctriciy bill, water, gas etc)	618019	900	51022	1024018	BDT	Month ly	12	3,000.00	36,000.00	355.69	101.2130
Utilities for Sub Offices (monthly BDT 250 x 2 offices x 12 months)(electricity, gas and water etc.)	618019	900	51022	1024018	BDT	Month ly	12	500.00	6,000.00	59.28	101.2130
Communication (Tel, Fax,Mobile,Internet, Postage/Currier etc.) staff Mobile support, internet support (common and individual), postage currier Monthly BDT 8762 x 12 months (PC 2588 x 12 months) + (PIU persons 2 persons x 1837 x 12 months) + (Field Coordinators 4 persons x BDT 500) and wifi 500	618019	900	51022	1024018	BDT	Month ly	12	8,762.00	105,144.00	1,038.84	101.2130
Printing, Stationeries, Photocopy for PIU and Sub Office Stationery and Other Office Supplies(paper, toner, office stationery etc)	618002	900	51022	1024018	BDT	Month ly	12	1,500.00	18,000.00	177.84	101.2130
Office maintenance (cookeries, harpic, soap etc.) (for 1 PIU and 2 nos Sub Offices.) (1 office x BDT 1000 x 12 months x 3 offices)	618003	900	51022	1024018	BDT	Month ly	12	1,000.00	12,000.00	118.56	101.2130

Office Premises Repairs and Alterations (Office equipment, furniture, fixture etc (1 month x BDT 1000 x 12months) (for PIU and Sub Offices) repairing and servicing charge	618003	900	51022	1024018	BDT	Month ly	12	1,000.00	12,000.00	118.56	101.2130
Bank charge	618006	900	51022	1024018	BDT	Month ly	12	500.00	6,000.00	59.28	101.2130
Fuel and maintenance of Motor cycle (1 motor cycle x BDT 1500 x 2 motor cycles x 12 months) (Fuel and maintenance cost contributed by UNHCR and motor cycle contributed by COAST	618002	900	51022	1024018	BDT	Month ly	12	3,000.00	36,000.00	355.69	101.2130
ruer and maintenance or Jeep car (BDT 5000 monthly for jeep car fuel and maintenance cost x 12 months) Jeep car contributed by COAST and fuel and maintenance cost	618002	900	51022	1024018	BDT	Month ly	12	5,000.00	60,000.00	592.81	101.2130
Travel for PIU, Sub Office and COAST central management (COAST policy based (PPMM, PACM at COAST Principal office bi monthly, local travel, food cost etc)	618007	900	51022	1024018	BDT	Month ly	12	5,000.00	60,000.00	592.81	101.2130

										65,722.68	15,976.21
Grand Total		900	51022	1024018	BDT				6,651,989.76	65,722.68	101.2130
Partner Integrity Capacity and Support Cost (4% of total budget)	618020	900	51022	1024018	BDT	Month ly	12	21,320.48	255,845.76	2,527.80	101.2130
Service Staff- Sub Office (1 Service Staff for Hnila Sub Office. monthly BDT 13000.00 per Service Staff (100% paying salary)	618001	900	51022	1024018	BDT	Month ly	12	13,000.00	156,000.00	1,541.30	101.2130
Field Coordinator (4 Field Coordinators. monthly BDT 40000.00 per Field Coordinator (100% paying salary)	618001	900	51022	1024018	BDT	Month ly	12	160,000.00	1,920,000.00	18,969.90	101.2130
Finance and Admin Officer (1 person monthly BDT 58000.00 (100% paying salary)	618001	900	51022	1024018	BDT	Month ly	12	58,000.00	696,000.00	6,876.59	101.2130
Project Coordinator/Advocacy and Reporting (1 person monthly BDT 100000.00 (100% paying salary)	618001	900	51022	1024018	BDT	Month ly	12	100,000.00	1,200,000.00	11,856.18	101.2130
Program Focal Person (1 person monthly BDT 200000.00 (4% portion cost of total salary)	618011	900	51022	1024018	BDT	Month ly	12	8,000.00	96,000.00	948.49	101.2130

Meeting Schedule_ISC Project 2023

Name of Meeting/Workshops	Participant Target & Meeting/Workshops Duration													Capacity Building	Capacity Building Responsibility	Remarks
	Weeting/ Workshops Duration	jan	feb	Mar	Apr	Мау	Ju	ΙΠ	Aug	Sep	Oct	Nov	Dec	Budget (Tk.)	(implementation)	
Conduct interactive sessions on Human Rights	44 session with Rohingya													110000/=	Field Coordinator	
and sense of humanity	Community													110000/-		
Consultation meeting with local journalists and															PIU staff, FC	
civil society members on their role to initiate	4 Meeting													40000/=		
advocacy and support to address impacts on	- Weeting													40000/-		
host community																
Meeting with village police on their role to															PIU staff, FC	
maintain social harmony and community level	3 Meeting													24750/=		
conflicts																
Monthly Project Coordination Meeting	4 Meeting													4000.00	All project staff	
Quarterly planning meeting with host	36 Meeting													180000.00	Field Coordinator	
community youth clubs	30 Wiceting													100000.00		
Awareness-raising session on conflict															Field Coordinator	
management, social unity and Human Rights	3 session													15000.00		
with Bazar Management committee																
Sensitization session with religious leaders on															Field Coordinator	
peacebuilding, Social Cohesion and Human	6 session													24000/=		
Rights																
Sensitization session at educational institutions															Field Coordinator	
on peacebuilding, Social Cohesion and Human																
Rights Staff capacity building on peacebuilding,	12session													54000/=		
Social Cohesion, Human Rights and PSEA																
· · · · ·																
Social awareness-raising campaign with local															All project staff	
youth clubs on drug addiction, road safety,	8 Campaign													64000.00		
human trafficking, gender violence etc.	8 Campaign															

Statutory requirement and Plan of Action of COAST UNHCR Project 1st January to 31 December 2023.

1.Basic Data

a. Project Title: SPC Project (Strengthening Peaceful Co-existence) d. Phone: TEL: +880-2-55051946-52, Web: www.unhcr.org

e. Donor Focal person Faye Coggins, Assistant Program Officer,

b. Donor: UNHCR. Mob-01768 - 223193, faye@unhcr.org

c. Address:

Dhaka office: House Number NE (N) 8, Road NO.90, Gulshan-2, Dhaka 1st January to 31 December 2023

1212, Bangladesh. i. Total budget amount: BDT. 6651989 /=

2. Program Reports submitted to UNHCR and some important instruction from UNHCR

SL	Reporting	Report Type	Due								
	Period End date		Date	Field to	Checked by Project	Edited & sent by	Submission				
				PIU/source	Coordinator	Focal person.					
01	31 March, 2023	Project Performance Report Project Financial Report	10 th April of 2023	20th day of the reporting month	25 th day of the reporting month	27th day of the reporting month	31 March, 2023				
02	30 June, 2023	Project Performance Report Project Financial Report Goods and Property Report Partner Personnel Report	15 th July of 2023	20th day of the reporting month	25 th day of the reporting month	27th day of the reporting month	30 June, 2023				
03	30 September, 2023	Project Performance Report Project Financial Report	10 th October of 2023	20th day of the reporting month	25 th day of the reporting month	27th day of the reporting month	30 September, 2023				
04	30 November, 2023	Project Financial Report	30 th Decemb er, 2023	20th day of the reporting month	25 th day of the reporting month	27th day of the reporting month	30 November, 2023				
05	31 December,2023	Project Performance Report Project Financial Report Goods and Property Report Partner Personnel Report	By 15 th Februar y 2023	20th day of the reporting month	25 th day of the reporting month	27th day of the reporting month	15 th February 2023				

3. Coordinator of the project4. Program Focal Person (Central):2. Zahangir Alam, Project Coordinator.3. Mujibul Haque Munir, JD-SDC.

5. Finance Focal Person (Central) : Md. Omar Farook, Head-Finance Monitoring.

6. Fund allocation :

1//1/2023 to	01/05/2023 to	01/08/2023 to	Total fund
30/04/2023	31/07/2023	31/10/2023	

	BDT	BDT	6651989.00 BDT

7. Statutory conditions:

- Development of program activities for implantation in the target areas considering the UNHCR objectives and principles.
- Planning, implementation and monitoring of the project activities in their defined working area.
- Preparation of program budget and requirement.
- Ensuring donor and GOB compliances by adhering to the policies and providing information and report as required.
- Development and implementation participatory M&E effective programming in line with UNHCR M&E Framework.
- Ensuring the acceptable accounting principles are being followed in case of expense and expense recording.
- Establishment of appropriate control mechanism to ensure that standard policies are being followed.
- Establishment of necessary linkage, networks and liaison with relevant GO, NGO.
- pCoordination meeting
 - o Regular Progress Review-Jointly Director-COAST
 - Monthly Meeting (PIU, Field staff and Project Coordinator)
- Both COAST & UNHCR will comply with the policies and procedures define in the Accounting Manual and its subsequent modifications.
- Project fund will be treated as a restricted fund and the COAST must not use this fund as inter program loan or any other form whatsoever other than as specified in this agreement.
- At the beginning of each year UNHCR and COAST will agree on the activities and budget for the year.
- A separate SND/CD Account should be maintained for bearing the operation cost of the implementation of the program.
- Fund disbursement schedule will quarterly basis subject to the submission of quarterly progress and financial reports, plan of activities, budget (month wise break up) and written request for the next quarter.
- COAST will inform the bank signatories with a certified list of new authorized signatories and specimen signatures by Executive Director or his authorized person.
- Fund release will be as an advance amount and the expenses should be adjusted from the advance.
- All the bills and vouchers will be preserved in PIU for next five years
- An inventory register shall be maintained by COAST.

Prepared by

- 1. Zahangir Alam, Project Coordinator
- 2. Md.Eakub, Finance and Admin Officer.

Project Risk Analysis and Mitigation Plan 2023

No	IF	THEN	RESULTING IN	RISK TREATMENT	FOCAL PERSON
Ris k # 1:	Contradiction to Government Directives and Approaches	1) Lack of positive engagement of government officials with the project activities. 2) Gap in the joint planning approach.	Unsatisfactory communicatio n and limitation in the process of communicatio n.	1. Project staff will be updated on the policies of the government. 2. Circulate government decisions and approach on the issue. 3. Increase the engagement of government officials with the activities, inform about project implementation progress and meet frequently 4. Engaging government officials with planning and taking their recommendations. 5. Ensuring all external communication and messaging on refugee issues is prepared and reviewed in coordination with UNHCR. 6. Participate in UNHCR communication's meetings and training.	Project Coordinato r

_ ·			D-C 111.1	4 44	
Ris		414	PoC will be	1. All project staff will	
k #		1) Unexpected	affected	be oriented on DRR	
2:		natural disasters	during natural	response. 2.	
		can occur and	disaster and	Preparedness for	
		affect POCs and	their needs	natural disasters will be	
	Natural Disaster-	create obstacles	will not be	developed to minimize	Project
	related risk	for resource	addressed as	the destruction and	Coordinato
	Telatea lisk	mobilization	planned	impact on project	r
		2) Due to		activities.	
		climate change,		3. Awareness rising	
		natural disasters		measures will be taken	
		are increasing.		before and during	
		_		disasters.	
Ris	Conflict between	1) To meet daily	Negative	1. Local government	Project
k#	both communities	needs, both the	organizational	will be more engaged	Coordinato
3:		communities are	reputational	with advocacy initiatives	r and PIU
		in regular	impact.	for ensuring peaceful	
		contact in local		coexistence.	
		markets and		2. Awareness raising	
		shops.		about peaceful	
		2) Both		coexistence and human	
		communities		rights through religious	
		possess different		and community leaders.	
		cultures.		3. Engaging youths in	
		3) Due to the		social welfare activities	
		delay of		and sports developing	
		repatriation, the		their skills.	
		frustration of		4. Mitigating issues	
		both		instantly with the help	
		communities is		of local government,	
		getting		government officials	
		accelerated.		and community leaders.	
		4) Scope of the		,	
		youths engaging			
		in different			
		illegal means;			
		drug smuggling,			
		human			

		trafficking, and other crimes.			
Ris k # 4:	Political instability	1. The environment of country might not be favorable to work smoothly for few months of this year due to national election process. 2. Due to various vendettas, free movement is limited in different parts of the country.	Implementatio n may delay	 Activity plan will revise priority basis according situation analysis. Outdoor events will get priority to implement very fast. Advocacy and liaison with administration other entities for movement 	Project Coordinato r and PIU
Ris k# 5:	Fraud and Corruption by staff during cash carry to sub-office	1) Hand cash may demoralize the staff 2) Unexpected accident may occur that destroys money.	May lead to misuse of funds, and project aims may hamper	 Cheques instead of cash can be given. Increase staff awareness of corruption and fraud policies of the organization. Transferring money to the account of staff or given an advance with sufficient monitoring. 	Finance & Admin Officer
Ris k # 6:	People we serve can be victims of PSEA and/or staff of sexual harassment/assau It.	1) Sex and Gender-based discrimination, mental health issues, neurological and developmental disorders, systemic gaps,	lose interest to the project by staff member, workplace	1. During field work in the host and Rohingya communities, male workers will be accompanied by female colleagues to avoid the risk of SEA. 2. The staff will be regularly made aware of	Project Coordinato r

		inaccessible services and other social inequalities are the main reason for sexual exploitation.	environment may hamper	prevention measures through trainings and sessions. 3. The participants will be regularly made aware of COAST PSEA policies through trainings and sessions.	
Ris k# 7	Staff turnover	1) Stress of activities due to fewer staff involvement proportionate to a heavy workload /number of activities. 2) Due to short-term contracts, the tendency of job switching and searching for a permanent job is high. 3) Decrease of salary due fund scarcity staff intendent to switch the job	Loss of resources Loss of reputation	Motivate staff to perform better for the continuation of the project.	Management

Ris k # 8	The negative approach of media to peaceful coexistence activities	1. Some media think that the improvement of peaceful coexistence is delaying the repatriation process. 2. Spreading the message of peaceful coexistence in negative ways due to misunderstandin g.	Donor's Reputation may hamper,	 Sensitizing media and journalists on human rights and a sense of humanity. Engaging journalists and media activists in the project activities. Invite journalists to meet with colleagues and refugees to break myths and build more positive narratives 	PIU
		3. Publishing negative news may discourage people from peaceful coexistence. 4. Media focusing on criminal incidents questioned leads to question peacebuilding activities			

Project Risk Analysis and Mitigation Plan 2023

No	IF	THEN	RESULTING IN	RISK TREATMENT	FOCAL PERSON
Ris k # 1:	Contradiction to Government Directives and Approaches	1) Lack of positive engagement of government officials with the project activities. 2) Gap in the joint planning approach.	Unsatisfactory communicatio n and limitation in the process of communicatio n.	1. Project staff will be updated on the policies of the government. 2. Circulate government decisions and approach on the issue. 3. Increase the engagement of government officials with the activities, inform about project implementation progress and meet frequently 4. Engaging government officials with planning and taking their recommendations. 5. Ensuring all external communication and messaging on refugee issues is prepared and reviewed in coordination with UNHCR. 6. Participate in UNHCR communication's meetings and training.	Project Coordinato r

Ris k# 2: Nature related	al Disaster- d risk	1) Unexpected natural disasters can occur and affect POCs and create obstacles for resource mobilization 2) Due to climate change,	PoC will be affected during natural disaster and their needs will not be addressed as planned	1. All project staff will be oriented on DRR response. 2. Preparedness for natural disasters will be developed to minimize the destruction and impact on project activities. 3. Awareness rising	Project Coordinato r
		natural disasters are increasing.		measures will be taken before and during disasters.	
	ct between	1) To meet daily	Negative	1. Local government	Project Coardinate
k# both c	rommunities	needs, both the communities are in regular contact in local markets and shops. 2) Both communities possess different cultures. 3) Due to the delay of repatriation, the frustration of both communities is getting accelerated. 4) Scope of the youths engaging in different illegal means; drug smuggling, human	organizational reputational impact.	will be more engaged with advocacy initiatives for ensuring peaceful coexistence. 2. Awareness raising about peaceful coexistence and human rights through religious and community leaders. 3. Engaging youths in social welfare activities and sports developing their skills. 4. Mitigating issues instantly with the help of local government, government officials and community leaders.	r and PIU

		trafficking, and other crimes.			
Ris k# 4:	Political instability	1. The environment of country might not be favorable to work smoothly for few months of this year due to national election process. 2. Due to various vendettas, free movement is limited in different parts of the country.	Implementatio n may delay	1. Activity plan will revise priority basis according situation analysis. 2. Outdoor events will get priority to implement very fast. 3. Advocacy and liaison with administration other entities for movement	Project Coordinato r and PIU
Ris k # 5:	Fraud and Corruption by staff during cash carry to sub-office	1) Hand cash may demoralize the staff 2) Unexpected accident may occur that destroys money.	May lead to misuse of funds, and project aims may hamper	 Cheques instead of cash can be given. Increase staff awareness of corruption and fraud policies of the organization. Transferring money to the account of staff or given an advance with sufficient monitoring. 	Finance & Admin Officer
Ris k # 6:	People we serve can be victims of PSEA and/or staff of sexual harassment/assau It.	1) Sex and Gender-based discrimination, mental health issues, neurological and developmental disorders, systemic gaps,	lose interest to the project by staff member, workplace	1. During field work in the host and Rohingya communities, male workers will be accompanied by female colleagues to avoid the risk of SEA. 2. The staff will be regularly made aware of	Project Coordinato r

		inaccessible services and other social inequalities are the main reason for sexual exploitation.	environment may hamper	prevention measures through trainings and sessions. 3. The participants will be regularly made aware of COAST PSEA policies through trainings and sessions.	
Ris k # 7	Staff turnover	1) Stress of activities due to fewer staff involvement proportionate to a heavy workload /number of activities. 2) Due to short-term contracts, the tendency of job switching and searching for a permanent job is high. 3) Decrease of salary due fund scarcity staff intendent to switch the job	Loss of resources Loss of reputation	Motivate staff to perform better for the continuation of the project.	Managem ent

D:-	The mention	1 Comes :	Danaris	1) Consitining and aliens of	DILL
Ris	The negative	1. Some media	Donor's	1) Sensitizing media and	PIU
k #	approach of	think that the	Reputation	journalists on human	
8	media to peaceful	improvement of	may hamper,	rights and a sense of	
	coexistence	peaceful		humanity.	
	activities	coexistence is		2) Engaging journalists	
		delaying the		2) Engaging journalists	
		repatriation		and media activists in	
		process.		the project activities.	
		2. Spreading the message of peaceful coexistence in negative ways due to		3) Invite journalists to meet with colleagues and refugees to break myths and build more positive narratives	
		misunderstandin			
		g.			
		3. Publishing negative news may discourage people from peaceful coexistence.			
		4. Media			
		focusing on			
		criminal			
		incidents			
		questioned leads			
		to question			
		peacebuilding			
		activities			
		activities			